

## Forward Plan

### FORTHCOMING CABINET DECISIONS – NOVEMBER 2019 TO FEBRUARY 2020

DECISION	PROPOSED SCRUTINY DATE	CABINET DATE
<p><b>Financial Performance as at 30 September 2019</b>                      The report will provide Cabinet with the revenue financial position as at 30 September 2019 for the Council against the Budget for 2019-20.                      (N. Oliver/A. Elsdon - 01670 622168)</p>		12 November 2019
<p><b>Proposal to extend the age range of West Woodburn First School to become a primary school</b>                      This report will set out the outcomes of the formal statutory proposal (approved by Cabinet to be published on 5 September 2019), setting out the Council's intention to extend the age range of West Woodburn First School to become a primary school with effect from 1 September 2020.                      (W. Daley/S. Aviston - 01670 622281)</p>	FACS 7 November 2019	12 November 2019
<p><b>Proposed implementation of the Northumberland Street Works Permit Scheme</b>                      The report will seek approval to implement a Northumberland Street Works Permit Scheme                      (G. Sanderson/L.Ryan 01670 624120)</p>	C&P 2 October 2019	12 November 2019
<p><b>Budget 2020-21 and Medium Term Financial Plan 2020-23</b>                      The report will provide an update to the Medium Term Financial Plan and detail provisional additional budget</p>	CSEG 11 November 2019	12 November 2019

<p>proposals for 2020-21 to 2020-2023 to meet the budget gap, as the basis for budget consultation, prior to the receipt of the Local Government Finance Settlement in December 2019 (N. Oliver/A. Elsdon - 01670 622168)</p>		
<p><b>Governance arrangements for the Borderlands Partnership</b>  The report will seek Cabinet's approval to a legally-binding Collaboration Agreement with the other constituent Councils in the Borderlands Partnership that spans the Scotland/England Border to effectively manage the delivery of the Borderlands Inclusive Growth Deal.  (P. Jackson/J. Rose - 01670 624747)</p>	<p>CSEG 11 November 2019</p>	<p>12 November 2019</p>
<p><b>The Development of Additionally Resourced Provision for Pupils with SEND in Northumberland</b>  This report provides an update on the proposal to develop Additionally Resourced Provision (ARP) in mainstream schools in order to offer an additional tier of provision for pupils with SEND. The report provides an update on the work to date including details of expressions of interests from mainstream schools, potential costs, possible benefits, possible risks and options for consideration and trialling.  (W. Daley/S. Aviston - 01670 622281)</p>	<p>FACS 7 November 2019</p>	<p>12 November 2019</p>
<p><b>Approval of the Council Tax Base 2020/21</b>  The Council is required to set its council tax base annually. The tax base must be set between the 1st of December and 31st January. The tax base is a measure of the Council's taxable capacity which is used for the setting of its council tax. Legislation sets out the formula for calculation.  Cabinet have delegated authority to approve the tax base.</p>	<p>CSEG 9 December 2019</p>	<p>10 December 2019</p>

(N. Oliver/G. Barnes - 01670 624351)		
<p><b>Schools in the West</b></p> <p>This is the final report to summarise the outcomes of the resilience programme developed for schools in the west of Northumberland. In addition, there will be an update on developments related to a multi-academy trust for Northumberland.</p> <p>(W. Daley/A. Johnson - 01670 622767)</p>	FACS 5 December 2019	10 December 2019
<p><b>Notification of the Estimated Collection Fund Balances 2019-20 – Council Tax &amp; Business Rates</b></p> <p>The report will advise Cabinet of the estimated surplus or deficit balances on the Collection Fund in relation to Council Tax and Business Rates as at 31 March 2020. The Local Government Finance Act 1992 (as amended) requires the Council as the Billing Authority to calculate a Council Tax Collection Fund estimate by 15th January each year. The Non-Domestic Rating (Rates Retention) Regulations 2013 require the Council as the Billing Authority to calculate a Business Rates Collection Fund estimate on or before 31<sup>st</sup> January each year.</p> <p>(N. Oliver/A. Elsdon - 01670 622168)</p>		10 December 2019
<p><b>Draft Climate Commitment Action Plan</b></p> <p>The draft CCAP update report is designed to show how the Council will lead and support a move towards a net zero emissions County by 2030 and how the Council will halve its own emissions from 2010 by 2025.</p> <p>(G. Sanderson/T. Miller-Fay 07966329971)</p>	CSEG 9 December 2019	10 December 2019
<b>Financial Performance as at 31 December 2019</b>		11 February 2020

<p>The report will provide Cabinet with the revenue financial position as at 31 December 2019 for the Council against the Budget for 2019-20. (N. Oliver/A. Elsdon - 01670 622168)</p>		
<p><b>Budget 2020-21 and Medium Term Financial Plan 2020-23</b> The report presents the updated Budget 2020-21 and Medium Term Financial Plan 2020-23 to Cabinet following the receipt of the provisional local government settlement which is due to be announced during December 2019. The report will also include an update on the deliverability of savings. (N. Oliver/A. Elsdon - 01670 622168)</p>	CSEG 10 February 2020	11 February 2020
<p><b>Financial Performance Provisional Outturn 2019-20</b> The report will provide Cabinet with the revenue financial position as at 31 March 2020 for the Council against the Budget for 2019-20. (N. Oliver/A. Elsdon - 01670 622168)</p>		26 May 2020